

Capital Works Monthly Project Update - July 2026

Strategic Alignment - Our Corporation

Public

Tuesday, 18 August 2026
Infrastructure and Public Works Committee

Program Contact:
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Approving Officer:
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This report provides a summary view of the Capital Works Program delivery and financial performance as of 31 July 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

The Infrastructure Program will present a monthly report to the Infrastructure and Public Works Committee reflecting the previous monthly performance.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL:

1. Notes the Capital Works Program Update for 31 July 2026 as contained within this report and Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 18 August 2026.
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IMPLICATIONS AND FINANCIALS

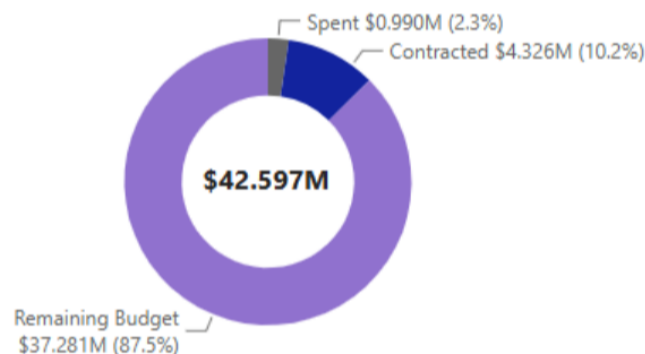
City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%)
Policy	Not as a result of this report
Consultation	Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken.
Resource	Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
26/27 Budget Allocation	This report tracks capital works performance against the 2026/27 Capital Works budget of \$111.422m.
Proposed 27/28 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Life expectancy of assets varies by asset class.
26/27 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets.
Other Funding Sources	Projects reported on are primarily funded from Council's Capital Budget, however various State and Federal grant funding opportunities have been leveraged against a number of projects.

DISCUSSION

1. The total Capital Expenditure Budget for 2026/27 approved by Council is \$111.422m.
2. The Capital Works Program is itemised as follows.
 - 2.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2026/27 financial period totals \$42.597m.
 - 2.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2026/27 financial period totals \$68.825m.
3. The monthly Capital Works Update provides the status of these two capital programs as at the end of each calendar month.

New and Upgrade

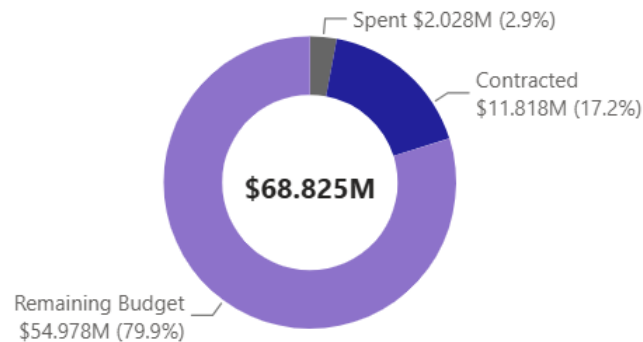
4. New and Upgrade Projects as of 31 July 2026 reflects \$0.990m in spend and a further \$4.326m in contracted works.



5. New and Upgrade Summary:
 - 5.1. Examples of New and Upgrade Projects within this category are:
 - 5.1.1. Morphett Street and Franklin Street Intersection Traffic Signal Safety Upgrade has been completed, delivering significant improvements to safety for pedestrians, cyclists and motorists at one of Adelaide's busy city intersections.
 - 5.1.2. Community Sports Building Redevelopment – Mary Lee Park / Tulya Wardli (Park 27B) scheduled to reach 100% detailed design late September.
 - 5.1.3. Main Street Revitalisation Projects:
 - 5.1.3.1. O'Connell Street – about to commence construction of the western footpath works between Archer Street and Tynte Street, remainder of the project reaching 70% detailed design in quarter one.
 - 5.1.3.2. Gouger Street – planned for construction to commence in 2026/27.
 - 5.1.3.3. Melbourne Street – Wombat crossing scheduled for completion late September/ Early October 2026.
 - 5.1.3.4. Hutt Street – commencing detailed design in 2026/27.
 - 5.1.3.5. Hindley Street – continuing detailed design in 2026/27.

Renewal Projects

6. Renewal Projects as of 31 July 2026 reflects \$2.028m in spend and a further \$11.818m in contracted works.



7. Renewal Project Summary:

7.1. Examples of Renewal Projects within this category:

- 7.1.1. Barton Terrace East Road Renewal - is nearing completion, with major construction works now finished and the upgraded roundabout at Lefevre Terrace complete. The project has delivered a renewed road surface, improved accessibility and enhanced safety for all road users along this important North Adelaide corridor.
- 7.1.2. Rymill Park diagonal footpath renewal - progressing the renewal of a key pedestrian link connecting the central area of the park with Bartels Road, improving safety, accessibility and the long-term condition of this well-used pathway.
- 7.1.3. Flinders Street footpath renewal - delivering upgraded pedestrian infrastructure between Wyatt Street and Hyde Street, improving safety, accessibility and the overall condition of this well-used city footpath.
- 7.1.4. Renewal of two significant public artworks, Bill's Fountain on North Terrace and The Bridgland Fountain in Rymill Park, helping to preserve these well-known landmarks for the enjoyment of residents and visitors.

Greening Adelaide Streets

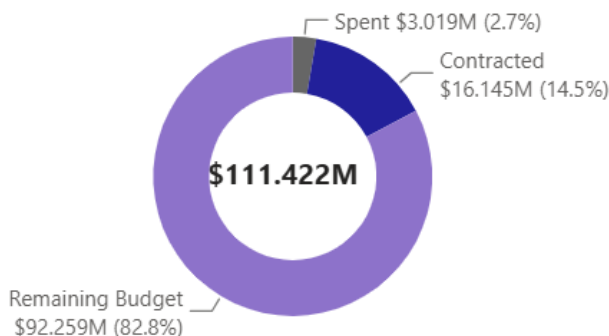
8. Information on activity that occurred during the month of July:

- 8.1. One street (Pultney Street) was awarded to contractor for a total of nine trees starting work in August.
- 8.2. City Works Permit submitted for four trees to start work in August for Rose Street.
- 8.3. Investigations started and completed for two streets (Grote Street and Phillip Street) which have 40 trees designed currently.
- 8.4. Procurement for five streets (Flinders Street, Gouger Street, Gilbert Street, North Terrace, Ward Street) to conduct tree planting investigations.
- 8.5. One street (Phillip Street) is ready for tender for a total of 23 trees.

Capital Works Program

- 9. There are 247 projects within the approved program in the 2026/27 financial year.
- 10. Within the 2026/27 Capital Works Program there are currently 80 projects within the Initiate, Concept and Design phase. The total value of projects within the Initiate, Concept and Design Phase is \$21.637m.
- 11. There are 167 projects in the Delivery Phase with a total value of \$89.785m.

12. The total expenditure against the Capital Works Program to the end of July 2026 is \$3.019m spent with a further \$16.145m contracted, totalling \$19.163m in the first month.



13. Summary of commitments and expenditure by asset class for July 2026.

Capital Works	No. of Projects*	Approved Budget	Commitments	Expenditure	Remaining Budget
New/Upgrade Projects	38	\$42.597M	\$4.326M	\$0.990M	\$37.281M
Water Infrastructure	1	\$0.448M	\$0.018M		\$0.430M
Urban Elements			\$0.020M		(\$0.020M)
Transport	6	\$14.617M	\$2.466M	\$0.001M	\$12.149M
Traffic Signal	2	\$2.290M	\$0.385M	\$0.008M	\$1.897M
Streets	2	\$0.794M	\$0.020M	\$0.000M	\$0.774M
Plant and Fleet	1	\$0.600M	\$0.462M	\$0.000M	\$0.138M
Park Lands Assets			(\$5.019M)	\$0.000M	\$5.019M
Light'g & Electrical	1	\$0.093M	\$0.000M	\$0.001M	\$0.092M
Buildings	13	\$7.851M	\$3.669M	\$0.161M	\$4.021M
New/Upgrade Projects	11	\$8.261M	\$2.454M	\$0.540M	\$5.267M
Corporate Overhead		\$6.702M	(\$0.149M)	\$0.279M	\$6.571M
	1	\$0.942M	\$0.000M		\$0.942M
Asset Renewals	223	\$68.825M	\$11.818M	\$2.028M	\$54.978M
Water Infrastructure	4	\$2.023M	\$0.071M	\$0.000M	\$1.952M
Urban Elements	29	\$3.647M	\$2.202M	\$0.028M	\$1.416M
Transport	78	\$27.762M	\$2.076M	\$0.057M	\$25.629M
Traffic Signal	6	\$2.060M	\$1.072M	\$0.000M	\$0.988M
Streets	1		\$0.001M		(\$0.001M)
Plant and Fleet	1	\$3.749M	\$0.081M	\$0.225M	\$3.443M
Park Lands Assets	8	\$0.765M	\$0.154M	\$0.069M	\$0.543M
Park Land Assets	9	\$0.739M	\$0.027M	\$0.014M	\$0.697M
Light'g & Electrical	29	\$3.645M	\$1.462M	\$0.187M	\$1.996M
ICT Renewals	7	\$1.237M			\$1.237M
Buildings	47	\$14.025M	\$4.061M	\$0.772M	\$9.192M
Bridges	3	\$0.180M	\$0.086M	\$0.049M	\$0.045M
Asset Management	1	\$1.383M	\$0.759M	\$0.023M	\$0.601M
Corporate Overhead		\$7.610M	(\$0.234M)	\$0.605M	\$7.239M
Total	247	\$111.422M	\$16.145M	\$3.019M	\$92.259M

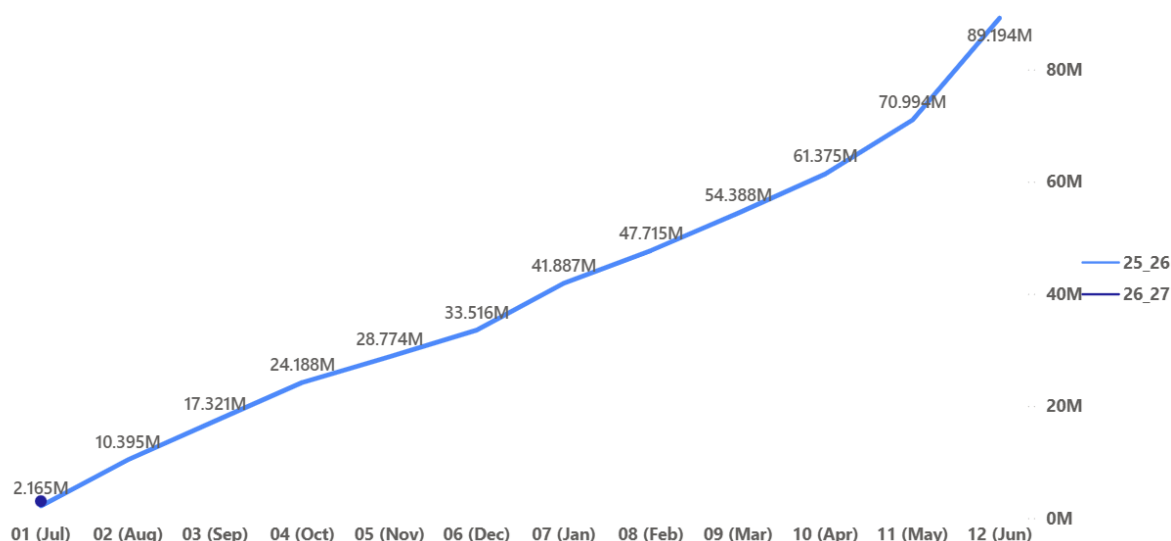
* Inclusive of combined New & Upgrade and Renewal projects.

14. Examples of those works completed or in progress are reflected in **Attachment A - Capital Works**

15. Works in Progress (WIP) is the capitalisation of projects within ten weeks following Practical Completion. WIP KPI - 70% noting no projects have reached practical completion in the month of July 2026.

Capital Works Year on Year Spend Profile

16. The spend profile for July 2026 reflects a capital spend of \$3.019m year to date, compared to \$2.165m in July 2025. This represents a 39% increase on the same period last year.



Future Procurement Activities

17. The following procurement activities are currently being undertaken or will commence shortly:

17.1. Procurement at Evaluation and Negotiation;

- 17.1.1. Gouger Street Revitalisation.
- 17.1.2. Pirie Street Improvements.
- 17.1.3. Parking Guidance Solutions.
- 17.1.4. Flagstone Pavers.
- 17.1.5. Peacock Road Bicycle Lane, and
- 17.1.6. Smart Parking Sensors.

17.2. Procurement to commence shortly;

- 17.2.1. Park 27B - New Community Sports Building.
- 17.2.2. James Place Upgrade.
- 17.2.3. O'Connell Street Revitalisation.
- 17.2.4. Public Toilet Renewal - Park 6 Playground and Hindmarsh Square.
- 17.2.5. Melbourne Street Revitalisation (Design Services).
- 17.2.6. Community Buildings - Standardised Design.
- 17.2.7. Colonel Light Centre Electrical Infrastructure Renewals.
- 17.2.8. Full Lighting & Electrical Asset Renewals - Mansfield & Gresham Streets.
- 17.2.9. Kintore Avenue Improvements.
- 17.2.10. Footpath Renewal, and
- 17.2.11. Footpath Renewal North Terrace - Gawler Place to Victoria Street.

Future Community Consultation and Engagement Activities

18. The following are a selection of the community consultation activities and engagements that are ongoing or planned:

18.1. Hutt Street Revitalisation – Project update, INFORM only about commencing Detailed Design Phase.

18.2. Botanic Creek Rehabilitation – INFORM only.

Grant Funding Confirmed

19. City of Adelaide has submitted and is awaiting a decision on 16 grants to the value of \$9,540,148. Decisions on these applications are currently pending from State and Federal Government funding bodies.

20. The information provided reflects the first month of the 2026/27 financial year. For further details on the 2026/27 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

ATTACHMENTS

Attachment A – Capital Works Projects in Focus – July 2026

- END OF REPORT -